

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA**

**Recurso Federales - Fondo de Aportaciones para la Educación Tecnológica y de Adultos (FAETA) (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2020
(PESOS)
CIERRE DE JUNIO**

2.1.1.2.0.670 Colegio de Educación Profesional Técnica del Estado de Chiapas "CONALEP Chiapas"

RF FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		188,094,693.00	0.00	188,094,693.00	188,094,693.00	0.00	90,991,278.00	83,965,301.35	83,965,301.35	72,810,708.16	72,810,708.16	104,129,391.65
Total		188,094,693.00	0.00	188,094,693.00	188,094,693.00	0.00	90,991,278.00	83,965,301.35	83,965,301.35	72,810,708.16	72,810,708.16	104,129,391.65
TOTAL FUENTE DE FINANCIAMIENTO		188,094,693.00	0.00	188,094,693.00	188,094,693.00	0.00	90,991,278.00	83,965,301.35	83,965,301.35	72,810,708.16	72,810,708.16	104,129,391.65
TOTAL GLOBAL FUNCIÓN 5 Educación		188,094,693.00	0.00	188,094,693.00	188,094,693.00	0.00	90,991,278.00	83,965,301.35	83,965,301.35	72,810,708.16	72,810,708.16	104,129,391.65
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio		188,094,693.00	0.00	188,094,693.00	188,094,693.00	0.00	90,991,278.00	83,965,301.35	83,965,301.35	72,810,708.16	72,810,708.16	104,129,391.65
INSTITUCIONALES		188,094,693.00	0.00	188,094,693.00	188,094,693.00	0.00	90,991,278.00	83,965,301.35	83,965,301.35	72,810,708.16	72,810,708.16	104,129,391.65
11	Dirección de Planeación y Evaluación	188,094,693.00	0.00	188,094,693.00	188,094,693.00	0.00	90,991,278.00	83,965,301.35	83,965,301.35	72,810,708.16	72,810,708.16	104,129,391.65
11 2	Desarrollo Social	188,094,693.00	0.00	188,094,693.00	188,094,693.00	0.00	90,991,278.00	83,965,301.35	83,965,301.35	72,810,708.16	72,810,708.16	104,129,391.65
11 2 5	Educación	188,094,693.00	0.00	188,094,693.00	188,094,693.00	0.00	90,991,278.00	83,965,301.35	83,965,301.35	72,810,708.16	72,810,708.16	104,129,391.65
11 2 5 2	Educación Media Superior	188,094,693.00	0.00	188,094,693.00	188,094,693.00	0.00	90,991,278.00	83,965,301.35	83,965,301.35	72,810,708.16	72,810,708.16	104,129,391.65
11 2 5 2 1	Educación Profesional Técnica	188,094,693.00	0.00	188,094,693.00	188,094,693.00	0.00	90,991,278.00	83,965,301.35	83,965,301.35	72,810,708.16	72,810,708.16	104,129,391.65
11 2 5 2 1 D	Educación.	188,094,693.00	0.00	188,094,693.00	188,094,693.00	0.00	90,991,278.00	83,965,301.35	83,965,301.35	72,810,708.16	72,810,708.16	104,129,391.65
11 2 5 2 1 D 003	Programa de educación media	188,094,693.00	0.00	188,094,693.00	188,094,693.00	0.00	90,991,278.00	83,965,301.35	83,965,301.35	72,810,708.16	72,810,708.16	104,129,391.65
11 2 5 2 1 D 003 01	Asignación Normal	188,094,693.00	0.00	188,094,693.00	188,094,693.00	0.00	90,991,278.00	83,965,301.35	83,965,301.35	72,810,708.16	72,810,708.16	104,129,391.65
11 2 5 2 1 D 003 01 E03	Educación Media Superior de Calidad	188,094,693.00	0.00	188,094,693.00	188,094,693.00	0.00	90,991,278.00	83,965,301.35	83,965,301.35	72,810,708.16	72,810,708.16	104,129,391.65
11 2 5 2 1 D 003 01 E03 A001	Educación Profesional Técnica Bachiller	188,094,693.00	0.00	188,094,693.00	188,094,693.00	0.00	90,991,278.00	83,965,301.35	83,965,301.35	72,810,708.16	72,810,708.16	104,129,391.65
11 2 5 2 1 D 003 01 E03 A001 000	Cobertura Estatal	188,094,693.00	0.00	188,094,693.00	188,094,693.00	0.00	90,991,278.00	83,965,301.35	83,965,301.35	72,810,708.16	72,810,708.16	104,129,391.65
11 2 5 2 1 D 003 01 E03 A001 000 0 2000	Materiales y Suministros.	17,228,621.22	-8,938,089.99	8,292,531.23	8,292,531.23	0.00	4,694,562.00	4,184,701.24	4,184,701.24	4,184,701.24	4,184,701.24	4,107,829.99
11 2 5 2 1 D 003 01 E03 A001 000 0 2100	Materiales de Administración, Emisión de Documentos y Artículos Oficiales.	11,244,161.60	-6,904,312.46	4,339,849.14	4,339,849.14	0.00	2,311,871.34	1,908,480.48	1,908,480.48	1,908,480.48	1,908,480.48	2,431,368.66
11 2 5 2 1 D 003 01 E03 A001 000 0 211	Materiales, Útiles y Equipos Menores de Oficina.	6,695,767.97	-5,071,423.07	1,624,344.90	1,624,344.90	0.00	766,367.10	713,425.97	713,425.97	713,425.97	713,425.97	910,918.93
11 2 5 2 1 D 003 01 E03 A001 000 0 21101	Materiales y Útiles de Oficina.	6,695,767.97	-5,071,423.07	1,624,344.90	1,624,344.90	0.00	766,367.10	713,425.97	713,425.97	713,425.97	713,425.97	910,918.93
11 2 5 2 1 D 003 01 E03 A001 000 0 212	Materiales y Útiles de Impresión y Reproducción.	456,618.73	-456,618.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 2 5 2 1 D 003 01 E03 A001 000 0 21201	Materiales y Útiles de Impresión y Reproducción.	456,618.73	-456,618.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 2 5 2 1 D 003 01 E03 A001 000 0 214	Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones.	2,346,284.36	-919,020.12	1,427,264.24	1,427,264.24	0.00	677,264.24	571,421.13	571,421.13	571,421.13	571,421.13	855,843.11
11 2 5 2 1 D 003 01 E03 A001 000 0 21401	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	2,346,284.36	-919,020.12	1,427,264.24	1,427,264.24	0.00	677,264.24	571,421.13	571,421.13	571,421.13	571,421.13	855,843.11
11 2 5 2 1 D 003 01 E03 A001 000 0 216	Material de Limpieza.	1,744,960.54	-456,720.54	1,288,240.00	1,288,240.00	0.00	868,240.00	623,633.38	623,633.38	623,633.38	623,633.38	664,606.62
11 2 5 2 1 D 003 01 E03 A001 000 0 21601	Material de Limpieza.	1,744,960.54	-456,720.54	1,288,240.00	1,288,240.00	0.00	868,240.00	623,633.38	623,633.38	623,633.38	623,633.38	664,606.62
11 2 5 2 1 D 003 01 E03 A001 000 0 217	Materiales y Útiles de Enseñanza.	530.00	-530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 2 5 2 1 D 003 01 E03 A001 000 0 21701	Materiales Didácticos para Planteles Educativos.	530.00	-530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 2 5 2 1 D 003 01 E03 A001 000 0 2200	Alimentos y Utensilios.	316,867.75	-104,867.75	212,000.00	212,000.00	0.00	105,000.00	27,116.92	27,116.92	27,116.92	27,116.92	184,883.08
11 2 5 2 1 D 003 01 E03 A001 000 0 221	Productos Alimenticios para Personas.	300,276.73	-96,276.73	204,000.00	204,000.00	0.00	102,000.00	25,467.10	25,467.10	25,467.10	25,467.10	178,532.90
11 2 5 2 1 D 003 01 E03 A001 000 0 22111	Productos Alimenticios para Personas.	300,276.73	-96,276.73	204,000.00	204,000.00	0.00	102,000.00	25,467.10	25,467.10	25,467.10	25,467.10	178,532.90
11 2 5 2 1 D 003 01 E03 A001 000 0 223	Utensilios para el Servicio de Alimentación.	16,591.02	-8,591.02	8,000.00	8,000.00	0.00	3,000.02	1,649.82	1,649.82	1,649.82	1,649.82	6,350.18
11 2 5 2 1 D 003 01 E03 A001 000 0 22301	Utensilios para el Servicio de Alimentación.	16,591.02	-8,591.02	8,000.00	8,000.00	0.00	3,000.02	1,649.82	1,649.82	1,649.82	1,649.82	6,350.18
11 2 5 2 1 D 003 01 E03 A001 000 0 2400	Materiales y Artículos de Construcción y de Reparación.	1,587,943.01	-297,902.04	1,289,940.97	1,289,940.97	0.00	641,132.30	632,132.38	632,132.38	632,132.38	632,132.38	657,408.59
11 2 5 2 1 D 003 01 E03 A001 000 0 242	Cemento y Productos de Concreto.	25,645.54	-16,978.87	8,666.67	8,666.67	0.00	2,166.66	2,155.10	2,155.10	2,155.10	2,155.10	6,511.57
11 2 5 2 1 D 003 01 E03 A001 000 0 24201	Cemento y Productos de Concreto.	25,645.54	-16,978.87	8,666.67	8,666.67	0.00	2,166.66	2,155.10	2,155.10	2,155.10	2,155.10	6,511.57
11 2 5 2 1 D 003 01 E03 A001 000 0 243	Cal, Yeso y Productos de Yeso.	30,000.00	-12,331.01	17,668.99	17,668.99	0.00	7,168.99	7,157.99	7,157.99	7,157.99	7,157.99	10,511.00
11 2 5 2 1 D 003 01 E03 A001 000 0 24301	Cal, Yeso y Productos de Yeso.	30,000.00	-12,331.01	17,668.99	17,668.99	0.00	7,168.99	7,157.99	7,157.99	7,157.99	7,157.99	10,511.00
11 2 5 2 1 D 003 01 E03 A001 000 0 245	Vidrio y Productos de Vidrio.	66,874.01	-66,874.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 2 5 2 1 D 003 01 E03 A001 000 0 24501	Vidrio y Productos de Vidrio.	66,874.01	-66,874.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 2 5 2 1 D 003 01 E03 A001 000 0 246	Material Eléctrico y Electrónico.	720,000.00	-36,000.00	684,000.00	684,000.00	0.00	342,000.00	332,474.62	332,474.62	332,474.62	332,474.62	351,525.38
11 2 5 2 1 D 003 01 E03 A001 000 0 24601	Material Eléctrico y Electrónico.	720,000.00	-36,000.00	684,000.00	684,000.00	0.00	342,000.00	332,474.62	332,474.62	332,474.62	332,474.62	351,525.38